

FY 2014 Town Administrator's Capital Recommendation

Department		Use:	Source:		Distribution of Tax Levy											
		FY 2014 Requests	TA Reccomm.	BoS Reccomm.	Tax Levy	Fund Bal W'Drawal	Reserve W'Drawal	Grant	CapOutlay Article	CRF Article	MTF Article	Est. Bal 12/31/2013	Est. Bal 12/31/2014	ARC	Target	Ceiling
Administration	CR-Re-Appraisal	\$24,000	\$24,000		\$24,000					\$24,000		\$19,000	\$43,000	\$24,000	\$200,000	\$288,000
	CR-Personnel Liability Fund	-	-		-							\$103,000	-	\$14,500	-	-
	CR-Communication Technology	\$25,000	\$25,000		\$25,000					\$25,000		\$160,000	\$185,000	\$25,000	-	-
	MT-Historic Buildings (1)	\$2,500	\$2,500		\$2,500						\$2,500	\$64,000	\$66,500	\$22,400	\$54,250	\$65,000
	CR-Municipal Buildings	\$80,000	\$80,000		\$80,000					\$80,000		\$774,000	\$789,000	\$299,000	\$1,208,000	\$1,450,000
Recreation	Capital Outlay Phase II Retrofit	\$37,500	\$37,500		\$37,500				\$37,500							
Fire	Capital Outlay Fire Equip. - Protective Clothing	\$15,000	\$15,000		\$15,000				\$15,000							
	CR-Fire Fighting Equipment	\$110,000	\$110,000		\$110,000					\$110,000		\$330,000	\$440,000	\$108,300	\$489,000	\$733,500
	MT-Dry Hydrants	\$2,500	\$2,500		\$2,500						\$2,500	\$49,000	\$51,500			
Police	Capital Outlay 2014 Police Cruiser - Utility	\$50,500	\$50,500		\$50,500				\$50,500							
	CR-Police Communications Technology (1)	\$1,000	\$1,000		\$1,000					\$1,000		\$37,000	\$38,000	\$12,600	\$25,500	\$30,600
	CR-Community Substance Abuse	\$1,590	\$1,590		\$1,590					\$1,590		\$14,750	\$14,750	Varies	\$14,750	\$14,750
Public Works	Capital Outlay 6 Wheel w/plow/sander etc	\$95,000	\$95,000		\$0		\$95,000		\$95,000							
	Capital Outlay Tele-Arm Lift Truck	\$40,000	\$40,000		\$0		\$40,000		\$40,000							
	Capital Outlay Skid Steer	\$55,000	\$55,000		\$30,000		\$25,000		\$55,000							
	Acquire Map/Lot 052-014	\$275,000	\$275,000		\$0	\$275,000			\$275,000					N/A	N/A	N/A
	States Landing Park and Beach Facility	\$25,000	\$25,000		\$0	\$25,000			\$25,000					N/A	N/A	N/A
	CR-Public Works Equipment	\$162,500	\$162,500		\$162,500					\$162,500		\$351,000	\$353,500	\$160,000	\$550,000	\$660,000
	MT-Lees Mills (3)	\$3,000	\$3,000		\$3,000						\$3,000	\$17,000	\$20,000	\$2,700	\$11,000	\$13,000
	2014 Roads Program (4)	\$800,000	\$800,000		\$670,000			\$130,000								
	Capital Outlay Flooring Replacement & Painting	\$25,000	\$25,000		\$0		\$25,000		\$25,000							
	Capital Outlay Neck Fire Station Roofing	\$35,000	\$35,000		\$5,000		\$30,000		\$35,000							
ODS	MT-Milfoil Fund (2)	\$200,000	\$200,000		\$200,000						\$200,000	\$34,000	\$34,000	N/A	N/A	N/A
	Capital Outlay BRC Gym Study	\$17,500	\$17,500		\$17,500				\$17,500							
Totals		\$2,082,590	\$2,082,590	\$0	\$1,437,590	\$300,000	\$215,000	\$130,000	\$670,500	\$404,090	\$208,000	\$1,952,750	\$2,035,250			

Note: (1) Annual contributions are slowed as we reach ceiling.
(2) Offset w/\$30k+/- in grants from DES

YEAR ON YEAR COMPARISON OF TOTAL VS. TAX LEVY - FOR ILLUSTRATION PURPOSES ONLY

Final FY 2013						Proposed FY 2014					
						Use:	From:				
Item	Art #	Reserves	Grants	Taxes	Total	Total	Taxes	Grants	Reserves	Item	Art #
Roads	12	-	\$140,000	\$635,000	\$775,000	\$800,000	\$670,000	\$130,000	-	Roads	9
Turnout Gear	14	-	-	\$15,000	\$15,000	\$15,000	\$15,000	-	-	Turnout Gear	10
Software (1)	13	\$100,000	-	-	\$100,000	-	-	-	-		
Police Cruiser	14	-	-	\$50,500	\$50,500	\$50,500	\$50,500	-	-	Police Cruiser	10
DPW 10 wheel Dump Truck	14	\$157,500	-	\$12,500	\$170,000	\$95,000	-	-	\$95,000	DPW 6 Wheel Dump Truck	10
			-			\$40,000	-	-	\$40,000	Tele-Arm Lift Truck	10
Facilities Flooring Replacement	14	\$25,000	-	-	\$25,000	\$25,000	-	-	\$25,000	Facilities Flooring Replacement	10
			-			\$55,000	\$30,000	-	\$25,000	Skid Steer	10
Basement Shelving System	14	-		\$10,000	\$10,000	-	-	-	-		
DPW H'wy Wood Boiler	14	\$10,000		\$7,750	\$17,750	-	-	-	-		
Pathway RetroFits	14	-		\$37,500	\$37,500	\$37,500	\$37,500	-	-	Pathway RetroFits	10
5 Yr Re-Valuation (2)	17	\$110,000		-	\$110,000	-	-	-	-		
						\$35,000	\$5,000	-	\$30,000	Neck Fire Station Roofing	10
						\$17,500	\$17,500	-	-	BRC Gym Study	10
						\$275,000	-		\$275,000	Land	6
						-	-	-	-		
Personnel Liability CRF	15	-	-	\$14,500	\$14,500	\$1,590	\$1,590	-	-	Personnel Liability CRF	
Community Substance CRF (3)	15	-	-	\$4,300	\$4,300	\$25,000	\$25,000	-	-	Community Substance CRF (3)	11
Communication Technology CRF (4)	15	-	-	\$22,500	\$22,500	\$24,000	\$24,000	-	-	Communication Technology CRF (4)	11
Appraisal CRF	15	-	-	\$24,000	\$24,000	\$110,000	\$110,000	-	-	Appraisal CRF	11
Firefighting Equipment CRF	15	-	-	\$110,000	\$110,000	\$1,000	\$1,000	-	-	Firefighting Equipment CRF	11
Police Communications CRF	15	-	-	\$2,500	\$2,500	\$162,500	\$162,500	-	-	Police Communications CRF	11
DPW Equipment CRF	15	-	-	\$160,000	\$160,000	\$2,500	\$2,500	-	-	DPW Equipment CRF	11
Historic Building CRF	16	-	-	\$12,500	\$12,500	\$80,000	\$80,000	-	-	Historic Building CRF	12
Municipal Building CRF	16	-	-	\$45,000	\$45,000					Municipal Building CRF	11
						\$200,000	\$200,000	-	-	Milfoil	12
Milfoil	16	-	-	\$195,000	\$195,000	\$3,000	\$3,000	-	-	Lee's Mills	12
Lee's Mills	16	-	-	\$3,000	\$3,000	\$2,500	\$2,500	-	-	Dry Hydrant	12
Dry Hydrant	16	-	-	\$2,500	\$2,500						
						\$89,906	\$89,906	-	-	Rescue 1 lease** (3/5)	
Rescue 1 lease** (2/5)	17	-	-	\$90,000	\$90,000	\$49,395	\$49,395	-	-	Grader Lease (5/5)	
Grader Lease (4/5)	17	-	-	\$49,395	\$49,395	\$18,358	\$18,358	-	-	Backhoe Lease (4/5)	
Backhoe Lease (3/5)	17	-	-	\$18,358	\$18,358						
						\$2,215,248	\$1,595,248	\$130,000	\$490,000		
		\$402,500	\$140,000	\$1,521,802	\$2,064,302	7.31%	4.83%				

- (1) This was funded in FY 2012 but not completed. It was offset in FY 2013 w/an application of unassigned fund balance.
- (2) This expenditure covers the one time payment for revaluation in the final year of the current contract expenditure and is found in the operating budget.
- (3) This number fluctuates based upon what is expended in prior Fiscal Year.
- (4) Pending the current review of the fund itself; this number needs to increase to match our annual franchise payment (\$30k+/-).
- (5) While not reducing the appropriation; we expect to receive reimbursement grants of \$3.5k+/- (Cruiser) and \$40k+/- (Milfoil)

MEMORANDUM – OFFICE OF THE TOWN ADMINISTRATOR

TO: Richard Brown, Chair, CIPC
FROM: Carter Terenzini, Town Administrator
RE: Various
DATE: November 15, 2013
CC: B. Woodruff; H. Davis; BoS

Carter



You will find enclosed several documents:

- My recommendations to the BoS for FY 2014 drawing from your report;
- The head to head comparison of FY 2014 versus FY 2013 and the growth rate (4.83%) in keeping with the annual 5% growth cap set by the BoS;
- The assembled body of work on States Landing which – after review by the BoS – will form the basis of submissions to you in the next cycle; and
- An analysis of apparatus needs of the Fire Department fleet and their proposed revamping of the complement to put more “water on wheels”. This has been accomplished within substantially the same ARC (Annual Required Contribution) of the current fleet and will be implemented as each piece times out in the normal course of events.

I was able to fund all of the projects recommended by the CIPC with exception of one; the \$60k for energy improvements. That was set aside primarily due to modestly increased contributions to reserves.

I have proposed funding one project which was not recommended by the CIPC; the acquisition of the lands at 970 Whittier Highway. At the direction of the SelectBoard this expenditure will be calculated outside of the 5% growth cap.

Please feel free to contact me if you should have any questions or would like to discuss my reasoning or recommendations.

DATE: November 8, 2013

	A	B	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1	Dept.	Project		Final Apprvd. 2013	CIPC Recommendation			CIPC Recommendation			CIPC Recommendation	CIPC Recommendation	CIPC Recommendation	CIPC Recommendation	CIPC Recommendation	CIPC Recommendation	CIPC Recommendation	Project Totals	Long-Range	Long-Range	
2					Class	2014	Rank	Class	2015	Class	2016	Class	2017	Class	2018	Class	2019	Class	2020	2021	
3	BLDG	Facilities Flooring Replacement & Repainting		\$ 25,000.00		\$ 25,000.00	8	3							\$ 30,000.00	3	\$ 30,000.00	3	\$ 85,000.00		
4	BLDG	Public Safety Building Slab Replacement/Repair									\$300,000.00	4						\$ -			
5	BLDG	Alternative Heating System - DPW Garage		\$ 17,750.00														\$ -			
6	BLDG	M'Boro Neck Fire Station Building Roofing Replacement				\$35,000.00	5	3										\$35,000.00			
7	BLDG	Public Safety Parking Lot Replacement													\$ 325,000.00			\$ 325,000.00			
8	BLDG	Facilities Energy Upgrades				\$ 60,000.00	7	3	\$ 66,000.00	3	\$ 70,000.00	3	\$ 75,000.00	3				\$ 271,000.00			
9	BLDG	Replace Roof & Correct Roof Transitions Lions Club									\$47,250	3						\$ 47,250.00			
10	BLDG	Highway Garage Building Maintenance Bay Addition											\$400,000					\$ 400,000.00			
11																					
12	DPW	Road Projects		\$ 775,000.00		\$ 800,000.00	1	2	\$ 825,000.00	2	\$ 850,000.00	2	\$ 875,000.00	2	\$ 900,000.00	2	\$ 925,000.00	2	\$ 5,175,001.00		
13	DPW	2013 6 Wheel Dump Truck w/Plow, Wing and Sander lease-purchase		\$ 170,000.00														\$ -			
14	DPW	2014 550 Style 6 Wheel Dump Truck w/Plow, Wing and Sander				\$95,000.00	3	3										\$ 95,000.00			
15	DPW	Tele-Arm Bucket Lift				\$ 40,000.00	6	3										\$ 40,000.00			
16	DPW	Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper				\$ 55,000.00	4	2										\$ 55,000.00			
17	DPW	Pay-Loader Replacement w/Plow and Broom							\$ 225,000.00									\$ 225,000.00			
18	DPW	2016 6 Wheel Dump Truck									\$ 225,000.00							\$ 225,000.00			
19	DPW	(2)-2016 1-Ton Pickups w/Plow and Sander									\$ 110,000.00							\$ 110,000.00			
20	DPW	2017 1-Ton Pickup w/Plow and Sander											\$ 50,000.00	3				\$ 50,000.00			
21	DPW	7-passenger Fleet Van Replacement											\$28,000.00	4				\$ -			
22	DPW	Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper															\$ 55,000.00	2	\$ 55,000.00		
23	DPW	2018 19.5k GVW- 6 Wheel Dump Truck w/Plow, Wing and Sander													\$ 95,000.00	2		\$ 95,000.00			
24	DPW	Grader Lease-Purchase		\$ 49,395.00		\$ 49,395.00	N/A	5										\$ 49,395.00			
25	DPW	Backhoe Lease-Purchase		\$ 18,385.00		\$ 18,385.00	N/A	5	\$ 18,385.00									\$ 36,770.00			
26																					
27	FIRE	Replacement of Rescue1 - \$450K est - \$100K 5yr lease-purchase		\$ 90,000.00		\$ 90,000.00	N/A	5	\$ 90,000.00		\$ 90,000.00							\$ 270,000.00			
28	FIRE	Replacement of First Responder Medical Vehicle (1)(Rescue 2)							\$ 185,000.00									\$ 185,000.00			
29	FIRE	Replacement of First Responder Medical Vehicle (2) (Rescue 3)															\$ 44,413.00		\$ 44,413.00		
30	FIRE	Replacement of Pumper (Engine 2) lease-purchase									\$ 78,000.00	1	\$ 78,000.00	5	\$ 78,000.00	5	\$ 78,000.00	5	\$ 312,000.00	\$ 78,000.00	
31	FIRE	Replacement of Chief's Command Vehicle											\$ 48,643.00					\$ 48,643.00			
32	FIRE	Replacement of Forestry Vehicle (combine replacement of F1&E3)													\$205,000.00	3		\$205,000.00			
33	FIRE	Replacement of Self-Contained Breathing Apparatus													\$205,000.00	1	\$170,125.00	1	\$375,125.00		
34																					
35	Town Hall	Purchase Parcel at Map 52 Lot 14-970 Whittier Highway				\$245,000.00	10	7										\$ -			
36	Town Hall	Purchase Parcel at Map 116 Lot 5-Greenes Basin Road-cost tentative							\$73,200.00	7								\$ -			
37	Town Hall	Purchase Parcel at 1091 Whittier Highway adjacent to Berry Pond													\$ 250,000.00	3		\$ 250,000.00			
38	Town Hall	Purchase Parcel at 34 Berry Pond Way adjacent to Berry Pond									\$150,000.00	7						\$ -			
39	Town Hall	Purchase Parcel at 10 Orchard Drive adjacent to Moultonborough Academy											\$285,000.00	7				\$ -			
40	Town Hall	Software Replacement		\$ 100,000.00														\$ -			
41	Town Hall	Basement Shelving System for Town Records		\$ 10,000.00					\$ 9,000.00	2			\$ 9,000.00	2				\$ 18,000.00			
42																					
43	POLICE	Replace 2009 Crown Victoria Cruiser w/2013 Ford Police Interceptor Utility		\$ 50,500.00														\$ -			
44	POLICE	Replace 2009 Crown Victoria Cruiser w/2015 Ford Police Interceptor Utility							\$ 50,755.00	2								\$ 50,755.00			
45	POLICE	Replace 2007 Crown Victoria K-9 Cruiser w/2014 Ford Police Interceptor Utility				\$ 50,755.00	2	2										\$ 50,755.00			
46	POLICE	Replace 2010 Crown Victoria Cruiser w/2015 Ford Police Interceptor Utility							\$ 47,243.00	2								\$ 47,243.00			
47	POLICE	Replace Chief's vehicle w/2016 Ford Police Interceptor Utility									\$ 38,055.00	2						\$ 38,055.00			
48	POLICE	Replace 2009 Chevy Impala Cruiser w/2017 Ford Police Interceptor Utility											\$ 50,755.00	2				\$ 50,755.00			
49	POLICE	Replace 2005 Ford Police Interceptor w/2018 Ford Police Interceptor Utility													\$ 38,055.00	2		\$ 38,055.00			
50	POLICE	Replace 2013 Ford Police Interceptor w/2019 Ford Police Interceptor Utility															\$ 36,505.00	2	\$ 36,505.00		
51																					
52	REC	Rehab Baseball Field at Playground Drive							\$ 45,000.00	3	\$ 300,000.00	3						\$ 345,000.00			
53	REC	Install Lights at Baseball Field at Playground Drive							\$ 85,000.00	3								\$ 85,000.00			
54	REC	20 Passenger Coach Bus							\$ 25,000.00	3								\$ 25,000.00			
55	REC	States Landing 3 phase: dredging, boat launch, park improvements							\$ 75,000.00	3	\$ 200,000.00	3	\$ 175,000.00	3				\$ 450,000.00			
56	REC	Construct Bldg. w/gym, program space, offices, storage (SEE NOTE)										\$300,000.00	4	\$300,000.00	4	\$300,000.00	4	\$ -	\$300,000.00	\$300,000.00	
57	REC	Retrofit Moultonborough Pathway for Usability		\$ 37,500.00		\$37,500.00	11	3	\$37,500.00	3	\$37,500.00	3						\$ 112,500.00			
58	REC	Feasibility Study for Construction of Bldg. w/gym, program space, offices, storage				\$ 17,500.00	12	3										\$ 17,500.00			
59	REC	Replace one set of play equipment at Playground Drive											\$ 75,000.00	3				\$ 75,000.00			
60																					
61	SCHOOL	Reconstruct MA Entrance Drive Drainage							\$ 60,000.00									\$ 60,000.00			
62	SCHOOL	Replace School Truck and Plow									\$ 32,000.00							\$ 32,000.00			
63	SCHOOL	Replace Lobby Storefront at MA															\$ 75,000.00	\$ 75,000.00			
64																					
65				Final apprvd. 2013	Class	2014		Class	2015	Class	2016	Class	2017	Class	2018	Class	2019				
66		TOTALS		\$ 1,343,530.00		\$ 1,373,535.00			\$ 1,843,883.00		\$ 2,077,805.00		\$ 1,836,398.00		\$ 2,126,055.00		\$ 1,414,043.00		\$ 9,257,676.00	\$ 78,000.00	\$ -
67		TOTAL CAPITAL RESERVE AMOUNT OFF-SETS		\$ 292,500.00		\$ 237,500.00			\$ 204,223.00		\$ 210,350.00		\$ 216,660.00		\$ 223,160.0						

costs not included in totals until additional info is received.

costs not included in totals.

Moultonborough Police Department

P.O. Box 121
1035 Whittier Highway
Moultonborough, NH
03254-0121

Leonard J. Wetherbee, Jr.
Chief of Police



Dispatch: (603) 476-2305
Office: (603) 476-2400
Fax: (603) 476-2657
lwetherbee@moultonboroughnh.gov

November 11, 2013

FY 2014 CAPITAL OUTLAY

2014 Ford Police Interceptor	\$28,316.00
3yrs/100,000 mile Warranty	\$1,015.00
Equipment Strip/Install	\$8,295.00
Watch Guard Video System	\$4,620.00
Hint Mount/keyboard for MDT	\$1,005.00
Motorola Cruiser Radio	\$3,223.63
Stalker Radar	\$2,300.00
Decals	\$600.00
Vehicle Total	\$49,374.63

IRWIN AUTOMOTIVE GROUP



Quote

To: MOULTONBORO PD

FAX #		Name:	SCOTT FULTON
Date:	09/23/13	Address:	
Item #:	001	City:	
		State:	
		Zip:	

Year	Make	Model	Trim
2014	FORD	POLICE INTERCEPTOR UTIL	AWD

Code	Option Description	Total
	3.7L V6 / 6-SPEED AUTO TRANS	
18W	REAR POWER WINDOW DISABLED	
43D	DARK CAR	
51R	DRIVER'S SIDE SPOT, LED	
59B	KEYED ALIKE 1284X	
68L	REAR POWER WINDOWS INOP, LOCKS OPR	
17T	CARGO AREA DOME LAMP	
53M/76R	SYNC/REVERSE SENSING	
21B	REAR VIEW CAMERA	
60R	NOISE SUPPRESSION BONDS	
61S	REMAPPABLE AUDIO BUTTONS	
91A	VINYL TWO TONE #1	
Sub Total		28316.00
FEES		0.00
REBATES		0.00
Total		28316.00

Quote valid for: 30 DAYS

Quote prepared by: STEVE POULIOT

3/100 BASECARE \$1015

Quote accepted by:

318



Quote **QTE006600**
Date **9/6/2013**
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Bill To
Moultonboro Police Dept PO Box 121 Moultonboro, NH 03254

Ship To
Moultonboro Police Dept 1035 Whittier Hwy Moultonboro, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	PROGRAMMING	Radio Programming-APX Series P25-Setup Encryption	130.00	130.00
2	1.00	C-VS-1200-INUT	Console, 12", 2013+ Ford PI Utility	400.00	400.00
3	1.00	C-ARM-104	Armrest, Trakmount, Hinged Pad	150.00	150.00
4	1.00	C-CUP2-E-C	Cup Holder, Dual External For C Series/Trak Mtg.	43.00	43.00
5	2.00	C-MCB	Mic Clip Bracket	16.00	32.00
6	1.00	MBFX11BB	LED, Mir Mt, ION, 11-12 Explr, 13 PIU BL/BL	290.00	290.00
7	4.00	IONBB	ION Super LED, BLUE/BLUE Black Housing	142.00	568.00
8	1.00	ES100	Speaker, Dynamax, 100W	245.00	245.00
9	1.00	ESB-FPIU13	Bracket, ES100 2013+ Ford SUV Interceptor	22.00	22.00
10	1.00	UT-201	Tablet Mount, Universal w/Lock, 10.4" x 8.4" x 2.3"	225.00	225.00
11	1.00	WBP-VS-13PIU	Window Bars, PolyCarb, CLEAR, '13 Interceptor Utility	240.00	240.00
12	2.00	54-005	Gunlock Timer, 4 Wire, 8 Second	46.00	92.00
13	1.00	B1443CO	VHF 3db Loading Coil 132-174	45.00	45.00
14	1.00	RO49T	Antenna Whip 49" SS	13.00	13.00
15	1.00	MB8	3/4" Antenna Mount, RG58 Cable, No Conn	20.00	20.00
16	1.00	CMUHF58	Mini UHF Crimp Conn, MALE	2.00	2.00
17	1.00	R1	Relay, 80 Amp, Federal	55.00	55.00
18	1.00	USBG4U2ML	USB 2.0 Powered Hub, 4 Port Industrial, Rail Mtg.	75.00	75.00
19	1.00	2750731	Switch, SPST, Illum. w/Brkt, 15/16" Hole, 25A 12V	10.00	10.00
20	1.00	14-570	Able-2 Chrome Power Outlet	11.00	11.00
21	1.00	14-571	Able-2 Chrome Power Outlet Mounting Bracket	3.00	3.00
22	2.00	SC-502	Mounting Bar, 18" Flat	24.00	48.00
23	2.00	07-7004	Momentary Switch	11.00	22.00
24	1.00	CABLE, USB	Cable, USB	9.00	9.00
25	1.00	FLAT STOCK	Flat Stock, 2' x 1 1/2"	10.00	10.00
26	1.00	MISC.	Wire, Connectors, Cable Ties, Wire Loom, Etc.	30.00	30.00
27	1.00	LABOR	Setup new PI-Utility	1,500.00	1,500.00

Quoted By: _____	Accepted By: _____	Date: _____	Subtotal	4,290.00
PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES. EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.			Additional Discount	0.00
			Freight	0.00
			Total	4,290.00

Ossipee Mountain Electronics, Inc. PO Box 950 832 Whittier Highway Moultonboro, NH 03254
 TEL: (603) 476-5581 Toll Free: (800) 639-5081 Fax: (603) 476-5587
www.omesbs.com

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Ossipee Mountain Electronics, Inc.

Quote **QTE006628**
Date **9/17/2013**
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Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	CCSRN3	Siren, Remote Control Center, w/Mic & Cable	1,030.00	1,030.00
2	1.00	PB450L2-VS-AL-PIU	Push Bumper, 13 PI Utility, Alum, SPECIFY LIGHTS	660.00	660.00
3	1.00	10-VSLRP-13 PIU	Partition, Poly-Coated w/Horiz. Slider, RecPnl, 13+ PIU	890.00	890.00
4	1.00	S4705UINT13	ProGard Seat, 2013+ Ford PIU w/Rear ScreenSAC Comp	1,225.00	1,225.00
				Subtotal	3,805.00
				Additional Discount	0.00
				Freight	200.00
				Total	4,005.00

Quoted By: _____ Accepted By: _____ Date: _____

PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES.

EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.

Ossipee Mountain Electronics, Inc. PO Box 950 832 Whittier Highway Moultonboro, NH 03254
TEL: (603) 476-5581 Toll Free: (800) 639-5081 Fax: (603) 476-5587
www.omesbs.com

320

415 Century Parkway
Allen, TX 75013
(800) 605-6734
www.watchguardvideo.com



Agency Name:	Moultonborough NH Police
Contact Person:	Sgt. Scott Fulton
Address:	1035 Whittier Highway
Address:	Moultonborough NH
Date:	September 6, 2013

4RE Price Estimate

Provided By: Kevin Coughlin

TOTAL PROJECT ESTIMATED AT

\$4,620.00

4RE Base System and Options

		Quantity
4RE-200-GPS-ZSL	4RE In-Car Camera System. Includes GPS, High definition Zero Sightline (720P) forward facing camera, Infrared color cabin camera, DVR, integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, cabin microphone, 900 MHz Hi Fidelity wireless microphone, hardware & cabling, 1 yr. warranty. Includes Evidence Library Express software.	1
4RE ELITE	Upgrade to 4RE Elite. Adds support for up to 6 cameras.	0
MOBILE APP	4RE Mobile App. Laptop interface software.	0

MSRP	Direct	Extended
\$ 5,450.00	\$ 4,795.00	\$ 4,795.00
\$ 300.00	\$ 275.00	\$ -
\$ 85.00	\$ 50.00	\$ -

Wireless Video Transfer and Networking Options

		Quantity
4RE-WRL-KIT-05G	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4GHz is available)	0
HDW-ETH-SWT-001	4RE, Power Over Ethernet / Gigabit 4-port Switch	0

MSRP	Direct	Extended
\$ 345.00	\$ 200.00	\$ -
\$ 180.00	\$ 150.00	\$ -

Camera Configuration Options

		Quantity
CAM-BST-102-NEW	Infrared Color Cabin Camera, Additional (requires 4RE Elite)	0
WGA00485	Auxiliary Camera	0

MSRP	Direct	Extended
\$ 220.00	\$ 195.00	\$ -
\$ 220.00	\$ 195.00	\$ -

Microphone Options

		Quantity
DUAL MIC UPGRADE	Dual Wireless Mics. Includes second wireless microphone kit.	0
DESKTOP CHARGER	Desktop Charging unit for Wireless Transmitter	0
TRANSMITTER	Wireless Transmitter (additional / replacement)	0

MSRP	Direct	Extended
\$ 875.00	\$ 785.00	\$ -
\$ 110.00	\$ 99.00	\$ -
\$ 385.00	\$ 345.00	\$ -

In-Car Hardware Warranties 1st year is included with a new 4RE purchase.

		Quantity
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	1
WAR-4RE-CAR-3RD	Warranty, 4RE, In-Car, 3rd Year (Months 25-36)	1
WAR-4RE-CAR-4TH	Warranty, 4RE, In-Car, 4th Year (Months 37-48)	0
WAR-4RE-CAR-5TH	Warranty, 4RE, In-Car, 5th Year (Months 49-60)	0

MSRP	Direct	Extended
\$ 295.00	\$ 100.00	\$ 100.00
\$ 295.00	\$ 200.00	\$ 200.00
\$ 295.00	\$ 325.00	\$ -
\$ 295.00	\$ 450.00	\$ -

Software Protection Plan Create, amend or extend a Software Protection Plan

		Quantity
SFW-MNT-ELB-2YR	Software Protection, Evidence Library, 2nd Year (per 4RE)	0
SFW-MNT-ELB-3YR	Software Protection, Evidence Library, 3rd Year (per 4RE)	0
SFW-MNT-ELB-4YR	Software Protection, Evidence Library, 4th Year (per 4RE)	0
SFW-MNT-ELB-5YR	Software Protection, Evidence Library, 5th Year (per 4RE)	0
5 Year HW/SW Warranty Discount	Discount for purchase of 5 year hardware and software warranty at time of 4RE purchase.	0

MSRP	Direct	Extended
\$ 110.00	\$ 95.00	\$ -
\$ 215.00	\$ 95.00	\$ -
\$ 320.00	\$ 95.00	\$ -
\$ 430.00	\$ 95.00	\$ -
\$ -	\$ -	\$ -

Miscellaneous Options and Accessories

		Quantity
RADAR CABLE	Radar Interface Cable (Stalker, Decatur Genesis I and II Select, Kustom Eagle or Raptor, MPH Bee 3)	0
DV-1A Trade-In	DV-1 1st Generation Trade-In	1
CUSTOM 1	Used for additional items, offers or discounts	0

MSRP	Direct	Extended
\$ 85.00	\$ 75.00	\$ -
\$ -	\$ (500.00)	\$ (500.00)
\$ -	\$ -	\$ -

Total In-Car Hardware \$ 4,595.00

415 Century Parkway
Allen, TX 75013
(800) 605-6734
www.watchguardvideo.com



4RE Price Estimate

Provided By: Kevin Coughlin

TOTAL PROJECT ESTIMATED AT

\$4,620.00

Agency Name: Moultonborough NH Police
Contact Person: Sgt. Scott Fulton
Address: 1035 Whittier Highway
Address: Moultonborough NH
Date: September 6, 2013

Evidence Library Server and Client Software

		Quantity
KEY-ELB-SRV-300	Evidence Library 3 Server Software	0
SFW-ELB-CLI-300	Included Remote Client License Key, Evidence Library 3	0
SFW-ELB-CLI-301	Additional Remote Client License Key, Evidence Library 3	0
SFW-SQL-CAL-R25	Additional Software CALs, SQL Server 2008 R2, 5 CAL Pack	0
SFW-SQL-CAL-R21	Additional Software CAL, SQL Server 2008 R2, 1 CAL Pack	0

MSRP	Direct	Extended
\$ -	\$ 1,095.00	\$ -
\$ 85.00	\$ -	\$ -
\$ 85.00	\$ 75.00	\$ -
\$ 460.00	\$ 410.00	\$ -
\$ 100.00	\$ 90.00	\$ -

Server Hardware and Software

		Quantity
HDW-4RE-SRV-001	Tower Server, Intel i7 3.40 GHz, 8GB RAM, 4x2TB SATA 7,200 RPM drives, 5TB usable video storage, Windows 7 Pro 64-bit, SQL Server 2008 R2 (1CAL), 3-Year full service (on-site or reimbursed) warranty.	0
Small agency. 1-5 concurrent cars. 5TB usable video storage.	<i>This server includes tower, keyboard, monitor with built in speakers and mouse.</i>	

MSRP	Direct	Extended
\$ 3,880.00	\$ 3,490.00	\$ -

Video Storage Drives will be added to server and/or JBOD

		Quantity
HDW-4RE-HDD-4TB	4TB Hard Drives, Server Class, 7,200 rpm, 64MB Cache	0
HDW-4RE-JBD-000	Optional JBOD Enclosure	0
HDW-4RE-RBT-000	Optional DVD Robot	0

MSRP	Direct	Extended
\$ 555.00	\$ 490.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Wireless Access Points

		Quantity
WAP-BLD-245-001	Wi-Fi Access Point, 802.11n, 2.4/5GHz, Digital Steering	0
WAP-KIT-05G-001	WiFi Access Point Kit, 802.11n, 5GHz, Omni-Directional	0
WAP-BLD-05G-001	Wi-Fi Access Point, 802.11n, 5GHz, Sector Antenna	0

MSRP	Direct	Extended
\$ 3,270.00	\$ 2,955.00	\$ -
\$ 455.00	\$ 405.00	\$ -
\$ 285.00	\$ 250.00	\$ -

Total IT Hardware and Software \$ -

WatchGuard Video Technical Services

		Quantity
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	0
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	0
SVC-4RE-ONS-400	4RE System Setup, Configuration, Testing and Training (Quantity represents number of sites)	0
SVC-WGV-ONS-300	Access Point installations including cable runs (Work may be performed by a sub-contractor)	0

MSRP	Direct	Extended
Quote	Quote	\$ -
Quote	Quote	\$ -
Quote	Quote	\$ -
\$ 1,100.00	\$ 1,000.00	\$ -

Total Technical Services \$ -

Manual Adjustments

Description:	\$ -
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Notes:	Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate. ESTIMATE VALID FOR 30 DAYS	Subtotal: \$ 4,595.00 UPS Ground Shipping: \$ 25.00 Taxes: 0.0% \$ - ESTIMATE TOTAL: \$ 4,620.00
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Financing		Payments	3-Year	4-Year	5-Year
Estimate Only Call for Detailed Quote	• Includes applicable warranty coverage • You take ownership immediately. Fully paid off at end of term • For a detailed quote, call WatchGuard to determine final project price, approximate date of first payment, desired financing term, and basic agency information	Monthly	\$ 160	\$ 135	\$ 123
Within Texas		Quarterly	Call Us	Call Us	Call Us
		Semi-Annual	Call Us	Call Us	Call Us
		Annual	Call Us	Call Us	Call Us

Note: This is only an estimate for 4RE related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.

Scott Fulton

From: Customer Service <cs@hintmounts.com>
Sent: Friday, September 13, 2013 10:37 AM
To: 'Scott Fulton'
Subject: RE: quote

Scott,

Thank you for your inquiry about our products. Below you should find the information you requested.

Could you please specify what type of Tablet/Modular Device will you be installing in your vehicle.

QUOTED TO:

Sergeant Scott J. Fulton
Prosecutor
Moultonborough Police Department
1035 Whittier Highway
P.O. Box 121
Moultonborough, NH 03254
(603) 476-2400

PRODUCT QUOTE:

Part #	Description	MSRP Price
TM-5502-PI-U	TABLET / MODULAR MOUNT with Double Telescopic Post for Display/Tablet and Keyboard including G.R.I.P. Tilt/Swivel for FORD POLICE INTERCEPTOR UTILITY (Specify Year of Vehicle)	\$527.50
DH-VESA-75	Display Holder for VESA 75 mm Pattern	\$99.50
		\$627.00

Please contact me if you need any additional information.

**** Quote is good for 30 days only. ****

Terms & Conditions:	Pre-payment is required, with check or credit card, on all orders unless customer is already approved for terms of Net30.
Taxes:	Taxes will be added to the customer invoice, if it applies.
Shipping Method:	All packages are shipped UPS Ground unless otherwise requested by customer.
S/H Costs:	Shipping and/or handling charges will be added to the order the date the order is shipped. Customer Invoice will reflect the additional costs.

Thank You,

Iryna

Customer Service Department



Web: www.HiNTMounts.com

E-m: CS@HiNTmounts.com

TE: 203-634-4468

FX: 203-238-2444

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From: Scott Fulton [mailto:sfulton@moultonboroughnh.gov]

Sent: Friday, September 13, 2013 10:27 AM

To: Customer Service

Subject: quote

Good afternoon, I am preparing my 2014 budget, can I get a quote for the following:

- 1.) TM-5502-PI-U
- 2.) DH-VESA-75

Sergeant Scott J. Fulton

Prosecutor

Moultonborough Police Department

1035 Whittier Highway

P.O. Box 121

Moultonborough, NH 03254

(603) 476-2400

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Ossipee Mountain Electronics, Inc.
832 Whittier Highway
PO Box 950
Moultonborough, NH 03254
(603) 476-5581 Fax (603) 476-5587

September 6, 2013

Sargent Scott Fulton
Moultonboro Police Department
PO Box 121
Moultonboro, NH 03254

Dear Sgt. Fulton,

On behalf of Ossipee Mountain Electronics, Inc., I am pleased to provide you with the following proposal.

ITEM	QTY	DESCRIPTION	PRICE
A	1	Motorola APX6500 - 100 Watt VHF Mobile, 870 Channels, Remote Mount, O5 Control Head, RF Pre-Amp, 3 YR RSA Warranty (4 Year Total) REGULAR MOTOROLA CONTRACT W/STATE OF NH - 19860-WSCA	\$3,223.63

Prices quoted on Motorola product is current State contract pricing.

If you should have any questions or require additional information, please do not hesitate to contact me.

Quote Valid for 30 days

Sincerely,

Craig Belcher
Sales Representative



applied concepts, inc.

2609 Technology Dr.
 Plano, TX 75074
 Phone: 972-398-3780
 Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Presented by Jan Achilles Ext: 191

Quotation

Page 1 of 1

Date: 08/13/13

Acct Rep: Daniel Rinker
 214-755-6324

Quote #: 97142

Effective From: 08/13/13

Valid Through: 11/11/13

Bill To:	020464	Ship To:	
Moultonborough Police Dept	ATTN:	Moultonborough Police Dept	ATTN:
PO Box 139	Accounts Payable	1035 Whittier Hwy	Sergeant Scott Fulton
Moultonborough, NH 03254		Moultonborough, NH 03254	603-476-2400

Line	Qty	Part Number	Description	Price	Ext Price
1	1	200-0808-05	DUAL-SL Counting Unit	\$2,195.00	\$2,195.00
2	1	200-0802-80	Dual Display, Lumex, High Temp		\$0.00
3	2	200-0326-35	Dual Ka-band Antenna		\$0.00
4	1	200-0920-00	Dual SL Remote Control w/Screw latch		\$0.00
5	1	200-0769-00	25 MPH KA Tuning Fork		\$0.00
6	1	200-0770-00	40 MPH KA Tuning Fork		\$0.00
7	1	200-0243-00	Counting/Display Tall Mount		\$0.00
8	1	200-0986-00	Dual Arm Pivot Mount, K and KA	\$49.00	\$49.00
9	1	200-0245-00	Antenna Tall Deck Mount		\$0.00
10	1	200-0648-00	Display Sun Shield		\$0.00
11	1	155-2055-08	Antenna Cable, 8 Ft		\$0.00
12	1	155-2055-20	Antenna Cable, 20 Ft		\$0.00
13	1	155-2283-50	CAN/VSS Power Cable		\$0.00
14	1	200-0820-00	Dual Manual Kit		\$0.00
15	1	200-0324-00	Shipping Container		\$0.00
16	1	060-1000-36	36 Month Warranty		\$0.00
17	1	006-0541-00	Stalker Dual Accessories Brochure		\$0.00

Pmnt Terms: Net 30 days

Lead Time is 30 business days
after receipt of order.

Product	2,244.00	Sub-Total:	2,244.00
Discount 0.00%	0.00	Sales Tax 0.00%	0.00
Trade-in:		Shipping & Handling:	17.50
		Total:	2,261.50

Quote: Stalker Dual 2Ka Antenna Radar

Form Rev G

326

The Sign Shop LLC

PO Box 228
Tilton, NH 03276
603-524-6226
603-524-6226

ESTIMATE

9/21/2012

COMPANY INFO

Moultonboro Police Department
PO Box 121
1035 Whittier Highway
Moultonborough NH 03254-0121

Customer Contact

Scott Fulton

Customer Phone

Customer Fax

476-2400

476-2657

Customer E-mail

sfulton@moultonboroughnh.gov

QTY	JOB DESCRIPTION	RATE	TOTAL
	DESCRIPTION OF LAW ENFORCEMENT CRUISER LETTERING -SUV Reflective and Nonreflective lettering and patch to: 2012 Interceptor police SUV Department colors to be as follows: Multi color patch with black nonreflective lettering on white doors (sides) White nonreflective on lettering front and back side quarter panels White nonreflective on grill and trunk Lettering to read on vehicle: SIDES "Moultonborough Police" "121" "Dial 911" GRILL & TRUNK "Police" Car # "131" New design to match black and white cruiser	595.00	595.00

All Artwork and Logo Designs created by The Sign Shop remain the property of The Sign Shop until the customer pays a separate logo design fee in full. If the customer cannot or has not paid for this design service, The Sign Shop only authorizes the use of this design for signs or work completed by The Sign Shop.

TERMS-50% Dep 50% Balance on Completion

321

2014 DPW Capital Requests:

DPW	6 Wheel Dump Truck (19,500 GVW) w/ Plow, wing, sander Cab & Chassis (\$45,000) Dump body, plows & sander (\$50,000)		\$95,000
DPW	Bucket Truck (used- Certified)		\$40,000
DPW	Skid Steer, with attachments (snow blower, bucket)		\$55,000
DPW	2014 Road Program		\$800,000
	Lee's Mill Rd (Seg. #1) (1660x20')-Reconstruct		\$101,940
	Lee Rd (Old Rt 109 to Lee's Mill Rd (3050'x20') Reconstruct		\$146,395
	Wentworth Shores Rd (2550'x20' Reclaim)		\$105,995
	Sawmill Rd (1950'x21')		\$ 25,090
	Red Hill Rd (1440'x 21')		\$ 36,525
	Intersections- Old RT 109 & RT 25		\$ 53,625
	Intersection- Far Echo & Neck Rd		\$ 45,855
	Sub-Total		\$515,425
	Shaker Jerry Rd- 48" culvert replacement		\$ 25,000
	Chip/Crack Sealing		\$ 70,000
	FEMA Mitigation – OPR Erosion		\$ 80,000
	Subtotal		\$690,425
	Engineering		\$ 85,000
	Contingency 10%		\$ 69,000
	Sub-Total 2014 work		
	\$844,425		
	Engineering task order- 2015		\$ 60,000
	Sub-total w/ 2015 engineering		\$904,425
	2014 Carry Over- (ShakerJerry Culvert Replacement & FEMA Mitigation OPR)		(\$105,000)
	Total to be raised by taxes		\$799,425
DPW	States Landing Recreation Facility		\$25,000
	Tree removal/Tree planting- per arborist design	(Waiting for estimate)	
DPW	Facilities- Moultonborough Neck FD Roof replacement		\$35,000
DPW	Flooring & Painting		\$25,000
	PSB- TH Lobby/TH Men's Restroom/TC/TC Suites Painting	\$7500	
	Carpeting- TH- TC/TC Offices/	\$12500	
	VCT- Town Hall Baths & Hall & Lobby	\$5000	

STATE OF NEW HAMPSHIRE
DEPARTMENT OF ADMINISTRATIVE SERVICES
BUREAU OF PURCHASE AND PROPERTY

NH SPECIFICATION NO. 2011-49
8/23/12

STANDARD SPECIFICATION -TRUCK, CAB & CHASSIS, DUAL WHEEL-17,501 # -2WD & 4WD
TO INCLUDE ALL MANUFACTURERS STANDARD FEATURES
INCLUDING:

GROSS VEHICLE WEIGHT RATING:	MINIMUM 17,501 POUNDS (MINIMUM)
CAB TO AXLE:	60"
CAB	STANDARD CAB WITH ROOF MARKER LIGHTS
TRANSMISSION:	HEAVIEST DUTY AUTOMATIC WITH AUXILIARY COOLER
COOLING:	HEAVY DUTY
AIR CONDITIONING (FACTORY)	YES
CRUISE CONTROL (FACTORY)	YES
FUEL FILTER / WATER SEPARATOR	YES
ENGINE BLOCK HEATER	1000 WATT MINIMUM
HEAVY DUTY BATTERY	1,500 CCA MINIMUM (diesel), 750 CCA MINIMUM (gasoline)
HEAVY DUTY ALTERNATOR	130 AMP MINIMUM(diesel), 115 AMP MINIMUM (gasoline)
AUXILIARY IDLE CONTROL /	YES-(diesel only-Customer to wire to customers switch)
GAUGE PACKAGE	TACHOMETER, VOLT/AMP, OIL PRESSURE, AND COOLANT TEMPERATURE GAUGES, ENGINE HOUR METER
BRAKES:	POWER – ABS, ALL WHEEL
SUSPENSION	FRONT AND REAR SHOCKS
FRONT AXLE / SPRINGS	AXLE 6,000 #, COMBINED
REAR AXLE / SPRINGS	AXLE 13,500 # COMBINED
AXLE:	AXLE – LIMITED SLIP - RATIO TO BE 4.88:1
PLOW PREP PACKAGE	AUTO LOCKING FRONT HUBS (SHIFT ON THE FLY)- 4WD
CAB STEPS – O.E.M.	YES - 4WD ONLY
FUEL CAPACITY	YES
TIRES: TYPE, WHEEL/TIRE SIZE	35 GALLONS
RADIO/SPEAKERS (FACTORY)	7 – RADIAL TRUCK , 19.5F - LT225 / 70R, M/S OR ALL POSITION
UPHOLSTERY - FRONT-BENCH	AM/FM
WIPERS, INTERMITTENT	VINYL, 40-20-40 OR DRIVER'S SEAT & DUAL OCCUPANT
MIRRORS, OUTSIDE R & L	FOLDING FORWARD
BUMPERS -FRONT	YES
-REAR	YES- LOW MOUNT EAST COAST JR. 5" X 8"
FRAME DIMENSIONS	YES – MANUFACTURERS STANDARD
	NONE REQUIRED
	DISTANCE BETWEEN OUTSIDE FRAME RAILS
	SHALL BE 34" FROM BEHIND CAB TO END OF
	FRAME

ADD FOR OPTIONS:

TRANSMISSION PTO PORT \$ 335.00 (DIESEL ONLY)

DAYTIME RUNNING LIGHTS: \$ 94.00

84" CAB TO AXLE WITH 165"WHEEL BASE \$ 575.00

PAINT:

OMAHA ORANGE (SAME AS DUPONT DULUX 93-082)

LEAD FREE FORD – W5684E, GM – WA9417, DODGE – TBD \$ 620.00

HILLSBORO FORD

329

HILLSBORO FORD

DUMP BODY \$ 7,379.00

HOIST TO BE D/A CYLINDER, ELECTRICALLY DRIVEN HYDRAULIC PUMP AND CONTROLS. **DIRECT OR SCISSOR TYPE MEETING THE NATIONAL TRUCK EQUIPMENT ASSOCIATION (NTEA) CLASS 30 HOIST.**

THE BODY SHALL BE A MINIMUM OF 8' IN LENGTH AND 6-1/2' IN WIDTH, 3 CU. YD. WATER LEVEL CAPACITY, FULL DEPTH CORNER POSTS, MINIMUM OF 2 SIDE BRACES, MINIMUM 10 GAUGE ABRASION RESISTANT STEEL SIDES, FLOOR AND TAILGATE. ALL WELDS IN THE BODY CONSTRUCTION ARE TO BE CONTINUOUS WELDS, EXCEPT CROSS MEMBERS ARE TO BE MANUFACTURERS STANDARD WELD. ALL BOLT HOLES IN TRUCK FRAME MUST BE DRILLED AND REAMED TO SIZE. BURNED HOLES WILL NOT BE ALLOWED. CLEARANCE LIGHTS SHALL BE INSTALLED. A MINIMUM 23" CAB PROTECTOR AND A SCREEN WINDOW CAB SHIELD IS REQUIRED.
COLOR OF BODY TO MATCH CAB

PLOW \$ 4,885.00

PLOW PACKAGE FOR 4WD TO BE INSTALLED WITH ALL STANDARD ATTACHMENTS AND OPERATING CONTROLS. 9' POWER ANGLE TYPE EQUIPPED WITH COMBINATION DUAL BEAM LIGHTS AND TURN SIGNALS MEETING FEDERAL SAFETY REGULATIONS

HILLSBORO FORD

VEHICLE #1- 2 WHEEL DRIVE - ENGINE: TYPE GAS / 8 CYLINDER LITER 6.8

MANUFACTURER/MODEL FORD F550 \$ 28,048.00

VEHICLE #2- 2 WHEEL DRIVE - ENGINE: TYPE DIESEL / 6.0L CYL 8 LITER 6.7

MANUFACTURER/MODEL FORD F550 \$ 34,002.00

DELIVERY 120 DAYS AFTER RECEIPT OF PURCHASE ORDER
DELIVERY SHALL NOT EXCEED 120 CALENDAR DAYS ARO

H. P. FAIRFIELD, LLC



HP

FAIRFIELD LLC

"MUNICIPAL SPECIALISTS"

PHONE: 603-225-9576 FAX: 603-228-5246

<http://www.hpfairfield.com>

BUDGET # 134046

FROM:

Phil Webster

94 Sheep Davis Road

Pembroke, NH 03275

QUOTED TO: Town Of Moultonborough

221070

Moultonborough, NH

ATTN: Scott

DATE: August 22, 2013

CUSTOMER PHONE: 6039385916

CUSTOMER FAX: 6039385694

COMMENTS: F550 Plow Equipment

QTY	DESCRIPTION	PRICE	EXT. PRICE
1	HPF CUSTOM FRONT HITCH WITH DA LIFT CYLINDER. PLOW LIGHTS. FRONT WING POST WITH SLIDE AND TRIP HINGE. REAR WING WELDMENT. PTO/PUMP WITH SECTIONAL VALVE FOR ALL FUNCTIONS. CAB CONTROLS. FTP120 POWER ANGLE PLOW. HP108 RIGHT HAND WING WITH FULL TRIP ARMS. 2FFL12 SANDER CONTROL VALVE. INSTALLED AND FULLY OPERATIONAL.		
1	AIR FLO PCSSS 9' 3-4 YARD DUMP BODY STAINLESS STEEL CONSTRUCTION. ICC LIGHTS, REFLECTORS, FRONT AND REAR MUDFLAPS. HOIST WITH SAFETY BRACE AND BACKUP ALARM. STROBE LIGHT PACKAGE. PINTLE HOOK AND D-RINGS.		
1	SWENSON MDV944HSS 9' 4 YARD STAINLESS STEEL HYDRAULIC SANDER. SCREENS, TIE DOWNS AND LOCKIN BAR. DUAL DRIVE.		

PACKAGE PRICE \$47,445.00

SIGNED

Phil Webster

ACKNOWLEDGED

QUOTE TOTAL

Serving New England for over 60 Years

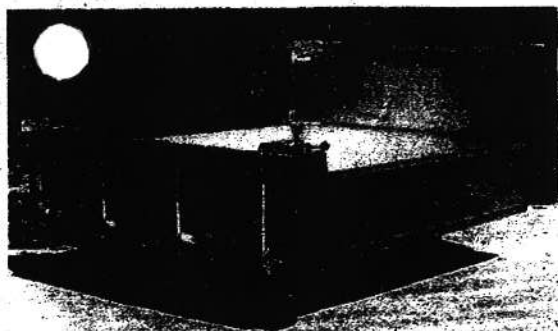
331



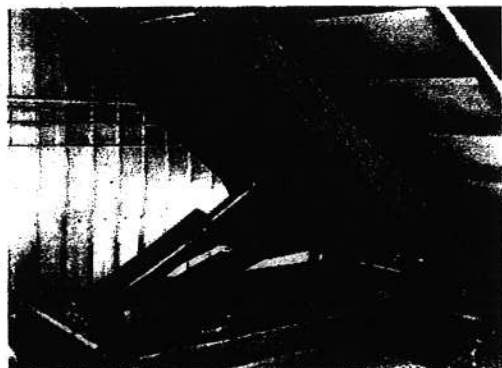
The exclusive Quick-Latch® tailgate latching system allows fast and convenient tailgate lowering.



Pro-Class® body with drop side option. Hinged sides drop completely vertical. Sides can be easily removed to convert your dump body to a flat bed type body.



Stainless Steel *Pro-Class®* Option. Double sidewall construction with polished 304 stainless steel throughout will keep this unit shining for years!



The advanced designed scissor hoist provides unmatched loadlifting power with load dumping sta. The entire floor is supported by 3" structural channel cross members on 12" centers.

US and international patents pending

Features

- All of the body's horizontal lines and gussets have smooth rounded corners for a classy modern appearance.
- The body sides are constructed of (2) sheets of 10 ga. steel for unsurpassed strength and durability.
- The double wall sides form a fully boxed top rail and include 45° sloped, dirt shedding subrails.
- The 94" wide body is fully welded and made of 10 ga. steel throughout.
- Exclusive Quick-Latch™ tailgate latching system makes tailgate operations simple and easy.
- The body under structure is built with 3" structural steel channels spaced every 12" and supported by 5" structural channel longitudinals.
- The high lift capacity scissor hoist with factory installed body prop is standard equipment.

Body Specifications

Body Length	Side Height	Struck Capacity	Model	Hoist Capacity	Weight
8'	12"	2 Yd.	PCS-8-2	12 Ton	1395
8'	17"	3 Yd.	PCS-8-3	12 Ton	1498
9'	12"	2.3 Yd.	PCS-9-2	11 Ton	1488
9'	17"	3.2 Yd.	PCS-9-3	11 Ton	1604
9'-SS*	17"	3.2 Yd.	PCS-9-3-SS	11 Ton	1554
10'	12"	2.5 Yd.	PCS-10-2	10 Ton	1594
10'	17"	3.5 Yd.	PCS-10-3	10 Ton	1698
10'-SS*	17"	3.5 Yd.	PCS-10-3-SS	10 Ton	1648
11'	12"	3 Yd.	PCS-11-2	9 Ton	1688
11'	17"	4 Yd.	PCS-11-3	9 Ton	1797
12'	12"	3.2 Yd.	PCS-12-2	9 Ton	1788

Hoist capacity rating is based on a 12" body overhang. Tonage capacity will be reduced if overhang is less than 12". *Stainless Steel Option. Drop side option is not available in stainless steel or 12' bodies.

Hoist Specifications

NTEA class	40
Cylinder bore & stroke	5" x 20"
Chromed cylinder rod	2"
Max. operating pressure	3200 PSI
Mounting height	9.5"
Weight with subframe	510 lbs.

CAUTION: The combined weights of the truck chassis, hoist, body, and cargo must not exceed the gross vehicle rating of the truck.

Air-Flo Manufacturing reserves the right to change design specifications and furnish products so altered without prior notice.

Air flo®

Air-Flo Manufacturing

40 South Main Street, Prattsburgh, NY 14873

phone: 607.522.3574

fax: 607.522.4412

HOWARD P. FAIRFIELD, LLC

BUDGET # 126578



"MUNICIPAL SPECIALISTS"

PHONE: 603-225-9576 FAX: 603-228-5246

<http://www.hpfairfield.com>

FROM:

Phil Webster

94 Sheep Davis Road

Pembroke, NH 03275

QUOTED TO: Town Of Moultonborough
213270 P O Box 139
Moultonborough, NH 30254
ATTN: Scott

DATE: February 2, 2010

CUSTOMER PHONE: 603-476-2347

CUSTOMER FAX: 603-476-5835

COMMENTS: F550 Package

QTY	DESCRIPTION	PRICE	EXT. PRICE
-----	-------------	-------	------------

1	FRINK CUSTOM FRONT HITCH WITH DA LIFT CYLINDER. PLOW LIGHTS. FRONT WING POST WITH SLIDE AND TRIP HINGE. REAR WING WELDMENT. SECTIONAL VALVE FOR ALL FUNCTIONS WITH CAB CONTROLS. HYDRAULICS VIA TRANSMISSION MOUNTED PUMP. FTP108 POWER ANGLE PLOW. HP108 RIGHT HAND WING WITH FULL TRIP ARMS. 2FFL12 SANDER CONTROL.		
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1	AIR FLO 9' 3-4 YARD STAINLESS STEEL DUMP BODY SANDER WITH CAB SHIELD. SCREENS. 34" CENTER CONVEYOR WITH COVER PLATE. REAR SPREAD. ICC LIGHTS, REFLECTORS, FRONT AND REAR MUDFLAPS. MAILHOT 20 TON HOIST WITH SAFETY BRACE AND BACKUP ALARM. STROBE LIGHT PACKAGE. PINTLE HOOK AND PLATE.		
---	--	--	--

PACKAGE PRICE \$49,460.00

SIGNED Phil Webster

ACKNOWLEDGED

QUOTE TOTAL

Please note the following regarding installation quotes:

A clean truck frame without obstruction is assumed in the pricing of our quote. Re-positioning of air tanks, fuel tanks, exhaust, battery box or other obstacles for the ease of installation may be necessary and require additional charges. H.P. Fairfield, LLC will notify you before modification if this occurs.

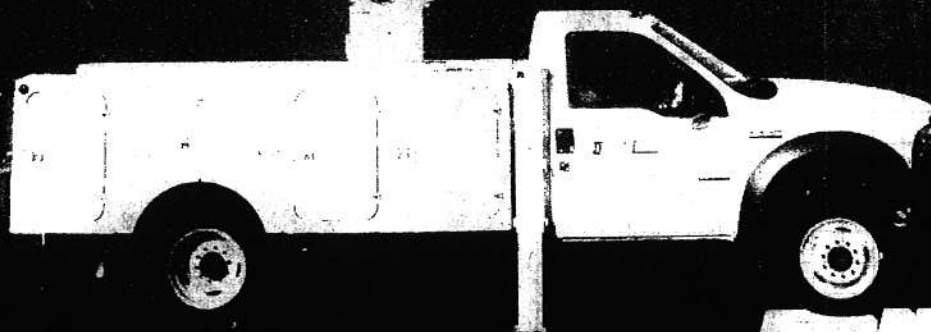
333

DTAX-39, 44

**TELESCOPIC ARTICULATING AERIAL LIFT
INSULATED OR NON-INSULATED**

Telescopic Articulating design for greater side reach and working heights, providing up and over capabilities. Available in insulated or non-insulated models.

**180°
Rotating
Basket**



DAW

DTAX-39, 44

SPECIFICATIONS

	DTAX-39	DTAX-44
Height to Bottom of Platform	39'	44'
Working Height	44'	49'
Side Reach	28'	30'
Stowed Travel Height	10'	10'
Basket Capacity	350 lb.	350 lb.
Approximate Weight	2450 lb.	2800 lb.
Articulating Arm Travel	0° to 80°	0° to 80°
Main Boom Travel	-25° to +78°	-25° to +78°
Extension Travel	108"	120"

CONTROLS

- Full pressure proportional controls
- Lower controls with override located at the turntable
- Engine start/stop from the basket

HYDRAULIC SYSTEM

- Rated pressure is 2200 PSI
- Operating pressure is 2000 PSI
- 5 GPM pump requirement
- 10 gallon oil reservoir
- 180° rotating basket

MECHANICAL SYSTEM

- Telescoping and articulating boom action
- Offset main boom reduces travel height
- Shear ball rotation driven by fully enclosed worm gear box

SAFETY FEATURES

- Integral holding valves in all cylinders
- Pressure relief valve
- Non-conductive hoses
- 46KV Category "C" on insulated models
- Safety harness and lanyard
- Lower override controls
- Fiberglass extension boom

OPTIONAL FEATURES

- 1000 PSI hydraulic system
- 1000 PSI hydraulic system
- 1000 PSI hydraulic system
- 1000 PSI hydraulic system
- 1000 PSI hydraulic system

DUR-A-LIFT

P.O. Box 31 • 2002 Kingbird Ave.

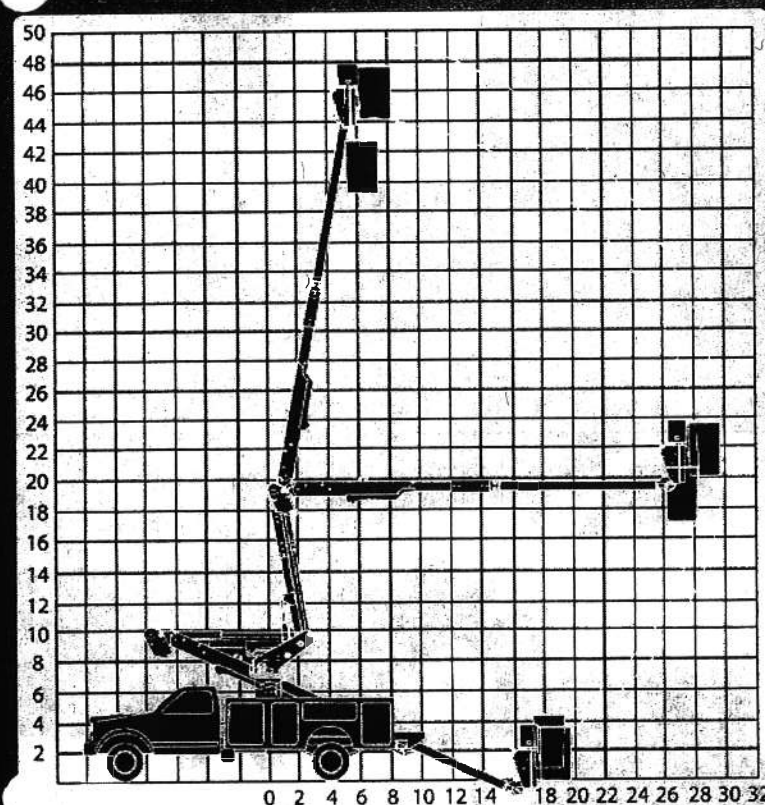
George, IA 51237

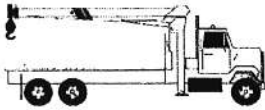
Ph: 877-4-DURALIFT (877) 438-7254

Fax: 712-475-2809

sales@dur-a-lift.com

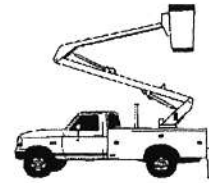
www.dur-a-lift.com



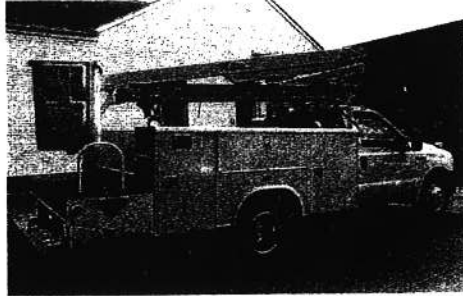


317 Route 27
Raymond, NH 03077

Tel: (603) 895-3803 / Fax: (603) 895-4866
"Sales and Service of Truck Mounted Hydraulic Equipment"
www.raymondbucketguys.com



Spring 2013



2006 Altec Model AT-200 Non-Insulated Aerial Lift
24" x 24" Walk-in Bucket – 300lbs. Max. Capacity
New ANSI/OSHA Aerial Lift Inspection Sticker
2006 Ford F-350 Chassis -80,830 (Approx.)
Gas Engine – Automatic Transmission
New Rubber-less than 500 miles
Reading 9' Steel Utility Body - Ladder Rack - 30" Tailshelf
1600w Dimension Inverter
Clean Machine
FOB: Raymond, NH

Price AS-IS: \$30,000.00

Joseph Howes
RBC, Inc.
317 Route 27
Raymond, NH 03077
TEL: (603) 321-0479
FAX: (603) 895-4866



Bobcat®

Product Quotation

Quotation Number: 18483D018541

Date: 2013-05-30 13:34:59

Ship to	Bobcat Dealer	Bill To
TOWN OF MOULTONBOROUGH Attn: SCOTT PO BOX 139 68 HWY GARAGE RD MOULTONBOROUGH, NH 03254 Phone: (603) 253-7445 Fax: (603) 476-2657	Bobcat of New Hampshire, Chichester, NH 9 DOVER ROAD # 4 CHICHESTER NH 03258-6515 Phone: (603) 224-1234 Fax: (603) 798-4787 Contact: Steve Marra Phone: 6032241234 Fax: 6037984787 E Mail: steve.marra@bobcatnh.com	TOWN OF MOULTONBOROUGH Attn: SCOTT PO BOX 139 68 HWY GARAGE RD MOULTONBOROUGH, NH 03254 Phone: (603) 253-7445 Fax: (603) 476-2657

Description	Part No	Qty	Price Ea.	Total
T650 Bobcat Compact Track Loader 74.3 HP Turbo Interim Tier IV Diesel Engine Auxiliary Hydraulics: Variable Flow Backup Alarm Bob-Tach Bobcat Interlock Control System (BICS) Controls: Bobcat Standard Engine/Hydraulic Systems Shutdown Glow Plugs - Automatically Activated Horn Instrumentation: Engine Temp and Fuel Gauges, Hourmeter, RPM and Warning Lights Lift Arm Support	M0071	1	\$40,741.00	\$40,741.00
	Lift Path: Vertical Lights, Front & Rear Operator Cab Includes: Adjustable Suspension Seat, Top & Rear Windows, Seat Bar, Seat Belt Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471 Falling Object Protective Structure (FOPS) meets SAE- J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts) Parking Brake: Spring Applied, Pressure Released (SAPR) Spark Arrestor Muffler Tracks: Rubber, 12.6" wide Warranty: 12 Months, Unlimited Hours			
A91 Option Package Cab enclosure with Heat and AC High Flow Hydraulics Sound Reduction Hydraulic Bucket Positioning Power Bob-Tach Two Speed Travel	M0071-P01-A91	1	\$7,295.00	\$7,295.00
	Deluxe Instrument Panel Keyless Start Engine Block Heater Attachment Control Kit Cab Accessories Package 3-Point Seat Belt			
Selectable Joystick Controls (SJC)	M0071-R01-C04	1	\$2,090.00	\$2,090.00
74" CI BUCKET HD W/BOLT ON CUTTING EDGE	6732305	1	\$1,800.00	\$1,800.00
Four-Way Flasher / Turn Signal Kit	7128338	1	\$227.00	\$227.00
Rotating Beacon Kit	7129299	1	\$252.00	\$252.00
Total of Items Quoted				\$52,405.00
Quote Total - US dollars				\$52,405.00

Notes:

BUDGET QUOTE GOOD FOR 1 MONTH

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.
Customer must exercise his purchase option within 30 days from quote date.

Customer Acceptance:

Purchase Order: _____

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MOULTONBOROUGH POLICE DEPARTMENT

**Office of the Chief of Police
P.O. Box 121, 1035 Whittier Hwy
Moultonborough, NH 03254
(603) 476-2400**

lwetherbee@moultonboroughnh.gov

MEMO

Date: February 6, 2013

To: Carter Terenzini

From: Chief Leonard J. Wetherbee, Jr.

Re: Moultonborough Police Communications Fund

Carter,

The communications infrastructure covered by the fund includes: cruiser radios, portable radios, dispatch center base station radios and the repeater and housing hardware. The total cost for replacement of the above equipment is \$102,000. The following figures provide the information to set target contributions as well as ceiling and floor calculations.

ANNUAL RECOMMENDED CONTRIBUTIONS (ARC)

When calculating the ARC for this fund I looked at the replacement cost for each segment and divided by the life cycle.

Cruiser Radios: $\$25,000 / 10\text{yrs} = \$2,500$
Portable Radios: $\$33,000 / 6\text{yrs} = \$5,500$
Dispatch Radios: $\$8,000 / 8\text{yrs} = \$1,000$
Repeater: $\$36,000/10\text{yrs} = \underline{\$3,600}$

ARC **\$12,600**

CEILING: The recommended level that the fund should be at the start of the FY.
Using a 30% calculation of the replacement cost: $\$102,000 \times 30\% = \underline{\$30,600}$

FLOOR: The recommended level that the fund should not be below at the start of the FY.

Using a 20% calculation of the replacement cost: $\$102,000 \times 20\% = \underline{\$20,400}$

TARGET: Ideal level of the fund.

Using a 25% calculation of the replacement cost: $\$102,000 \times 25\% = \underline{\$25,500}$

The fund balance as of today stands at \$35,000. FY13 budget has a line item of \$7,000 to be added to this fund, bringing the total to \$42,000. This number exceeds the recommended ceiling level for FY13, however it would cover the cost of replacing the most expensive piece of equipment, which is the repeater at \$36,000.

From: Carter Terenzini [<mailto:cterenzini@moultonboroughnh.gov>]
Sent: Monday, November 04, 2013 11:11 AM
To: 'Ronald Guerin'
Subject: Asbestosn Removal Guesstimate

Do you have any idea of how much to remediate the asbestos in the basement at 970 Whittier????

Many Thanks

Carter Terenzini
Town Administrator

Town of Moultonborough
6 Holland St - PO Box 139
Moultonborough, NH 03254
Tel: 603.476.2347
Fax: 603.476.5835
www.moultonboroughnh.gov

From: Ronald Guerin [<mailto:rgerin@calexenvironmental.com>]
Sent: Monday, November 04, 2013 3:35 PM
To: 'Carter Terenzini'
Subject: RE: Asbestosn Removal Guesstimate

Hello Carter,
I will request a budgetary estimate from a remediation company and get back to you.

Best regards,
Ron Guerin
Calex Environmental, LLC

(603) 237-9399 (603) 228-9399 (603) 331-1963 (Cell) (866) 773-0808 (Fax)
www.calexenvironmental.com

From: Carter Terenzini [<mailto:cterenzini@moultonboroughnh.gov>]
Sent: Monday, November 04, 2013 3:43 PM
To: 'Ronald Guerin'
Subject: RE: Asbestosn Removal Guesstimate

Many Thanks

Carter

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From: Ronald Guerin [<mailto:rguerin@calexenvironmental.com>]
Sent: Tuesday, November 05, 2013 1:30 PM
To: 'Carter Terenzini'
Subject: RE: Asbestos Removal Guesstimate

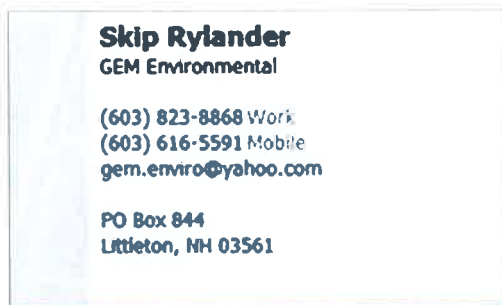
Hello Carter,

The abatement contractor shot back an estimate of \$2,200. This would essentially turnkey the project and would include:

"Permit (notification), removal and air testing for this project would be approximately \$ 2,200.00."

I related to the contractor an estimated quantity of 60 – 70 lineal feet of \pm 2" diameter pipe insulation and an additional 1 – 2 cubic feet of ACM on the basement floor.

The contactors contact information is included for you below. GEM operates out of two locations, Littleton, NH and N. Adams, MA.



Best regards,
Ron Guerin
Calex Environmental, LLC

(603) 237-9399 (603) 228-9399 (603) 331-1963 (Cell) (866) 773-0808 (Fax)
www.calexenvironmental.com

From: Carter Terenzini [<mailto:cterenzini@moultonboroughnh.gov>]
Sent: Tuesday, November 05, 2013 2:25 PM
To: 'Ronald Guerin'
Cc: 'Alison Kepple'
Subject: RE: Asbestos Removal Guesstimate

Many Thanks

Carter Terenzini
Town Administrator

Town of Moultonborough
6 Holland St - PO Box 139
Moultonborough, NH 03254
Tel: 603.476.2347
Fax: 603.476.5835
www.moultonboroughnh.gov

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MEMORANDUM – OFFICE OF DEVELOPMENT SERVICES

TO: Carter Terenzini, Town Administrator
FROM: Peter Jensen, Milfoil Sub-committee Chair
RE: Milfoil Budget Request for 2014
DATE: October 15, 2013
CC: Bruce W. Woodruff, Town Planner



During the last two years the milfoil committee has struggled, and not succeeded in its efforts to treat or remove all the milfoil infestations we are tasked with. Part of this difficulty lies with the result of successful efforts to discover the extent of infestation – each year the discovery has uncovered previously undiscovered areas that are infested (adding to the overall scope).

Another part of the difficulty lies with two years of aquatic growth rates much higher (throughout most of the state we are told).

Despite the second problem, we consistently hear from residents that the milfoil problem has been much reduced from their prior experience. We are seeing significant reduction in the densities of infestation in most areas even though we are not seeing reductions in the volume of area infested.

We do think we are making significant headway and would like the opportunity to continue and we would like to see the appropriation request back at its original 2010 level. We had enough uncompleted work this year that the dive team could/should have worked another 20 to 30 days beyond the work they completed for us.

We are therefore requesting that voters be asked to appropriate \$200K for our next season.

Thanks,
Peter Jensen
Moultonborough Milfoil Committee Chair